

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Environment and Transport
Date:	15 January 2019
Title:	2019/20 Revenue Budget Report for Environment and Transport
Report From:	Director of Economy, Transport and Environment and Deputy Chief Executive and Director of Corporate Resources

Contact name: Stuart Jarvis

Sue Lapham

Tel: 01962 845260

Email: stuart.jarvis@hants.gov.uk

01962 847804

sue.lapham@hants.gov.uk

1. The decision:

To approve for submission to the Leader and the Cabinet:

- 1.1 The revised revenue budget for 2018/19 as set out in Appendix 1.
- 1.2 The summary revenue budget for 2019/20 as set out in Appendix 1.

2. Reason(s) for the decision:

- 2.1 The County Council is required to agree its budget and set the council tax for 2018/19 at its meeting on 14 February 2019. The Cabinet agreed provisional cash limits for each Department at its meeting on 10 December 2018 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

- 3.1 The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2019/20 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

15 January 2019

**Executive Member for Environment and Transport
Councillor Rob Humby**